## In 2017 Ballyhoura Development

delivered €4.7m of public funding to support communities, individuals and businesses across the Ballyhoura area. Services delivered were in line with the company mission and vision to create a diversified and sustainable economy and to support improved inclusion and quality of living across the area.

A snapshot of Ballyhoura Development's activities in 2017...

- √ 565 groups and 4617 individuals engaged with Ballyhoura Development
- 92 % of the funding was spent on service delivery
- 930 men and 879 women participated in training and learning activities
- 202 individuals engaged with the Ballyhoura Business Mentoring and Start Your Own Business Services
- √ 194 people progressed to work and a further 590 people progressed to
  further education and training
- √ 713 'non-liners' received practical IT training
- √ 667 children participated in targeted activities
- √ 105 people received accredited QQI awards
- √ 41 individuals progressed to self employment

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€4.7m

565 Group Engagements

H,UII

92% of funding was spent on Service Delivery

92%

€4.4m

8% 8%

## Ballyhoura Development

managed its funding and achieved its outcomes, operating on an overall administration and overhead percentage of 0/0.

Investing €4.4m in facilitation, capacity building, education, training and development of individuals, communities and businesses.



For further information please visit www.ballyhouradevelopment.com

## Community, Business, Tourism & **Mentoring & Environmental Projects Business Start Ups** 13 ion liners' participater in practical IT Training **Business Supports Progressed to Self Employment** Individual Engagements Funding by **Programme Education &** Training 35% Tús **Number of Participants** MALE 16% **Rural Social Scheme** <del>ĦŦŦŦŦŦ</del> 2% 3% **††††††** Social Inclusion & Community **Activation Programme** FEMALE **Local Training Initiatives** 35% 16% LEADER 2014-2020 5% Other 3% Job Club Community Childcare 3% 57% Subvention Funding by Community Government 2% Services Programme Department 2% **Digital Skills** 14% How funding supported **Local Development** Activities Social Housing, Planning, Education & Governance Culture, Heritage Children & Youth Communications. & Local & the Gaeltacht Affairs Climate Action & **Government Environment** 2016 The Board of Ballyhoura Development comprises 22 people. Male Female **Local Government Sector** €4,722,719 €4.655.011 Income Social Partners THAT Community 0.20% Governance Statutory **THIR** · Board members of Ballyhoura Development contributed in excess of 600 hours of voluntary time to ensure high Administration 6% standards of governance, transparency, accountability and public trust and confidence in the management and administration of Ballyhoura Development CLG. **Programme Delivery** 93% · Ballyhoura Development is registered with the Charities Regulator of Ireland. · The annual audited accounts comply with the Charities Statement of Recommended Practice for Financial Reporting of Charities (SORP). **Grants Paid** 0.6% · Ballyhoura Development is accredited through the Q Mark for Quality Management Systems. For further information please visit www.ballyhouradevelonment.com