

In 2016 Ballyhoura Development

delivered €5.9 million of public funding to support communities, individuals and businesses across the Ballyhoura area. Services delivered were in line with the company mission and vision to create a diversified and sustainable economy and support improved inclusion and quality of living across the area.

In 2016...

- ✓ 168 people from 40 communities attended and participated in the Ballyhoura District Forums.
- ✓ 623 group activities and 3,486 individuals engaged.
- ✓ 1072 children participated in activities delivered.
- ✓ 94% of the funding was spend on service delivery.
- ✓ 979 men and 895 women participated in training and learning activities.
- ✓ 240 individuals engaged with the Ballyhoura Mentoring and Start Your Own Business Services.
- ✓ 185 people progressed to work and a further 462 people progressed to further education and training.
- ✓ 65 people received major QQI awards.
- ✓ 42 individuals progressed to self employment.
- ✓ 32 tourism and heritage groups and 122 tourism businesses received support to develop their services and business.
- ✓ € 35,000 was paid out to community and business projects.

€35,000 to
Community & Business
projects

€5.9m

623

Group Activities

3,486

Individuals engaged
with

€35k

€5.40m

6%

Ballyhoura Development

managed its funding and achieved its outcomes, operating on an overall administration and overhead percentage of **6%**

Investing €5.4 million in facilitation, capacity building, education, training and development of individuals, communities and businesses.

2016

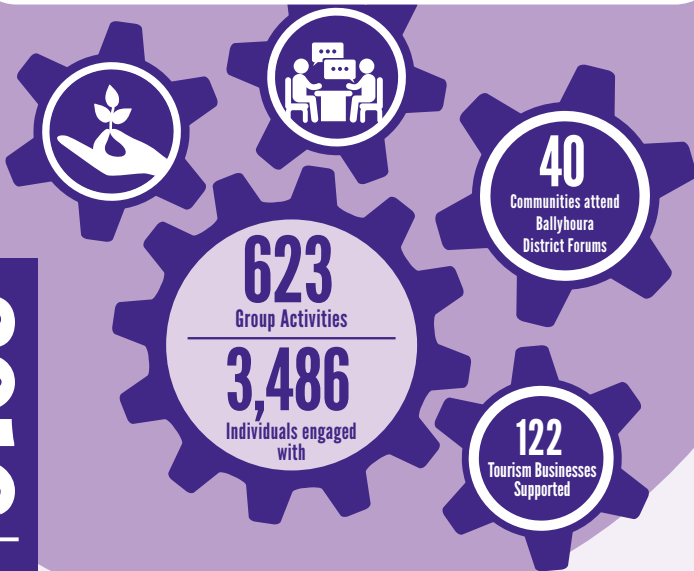
BALLYHOURA DEVELOPMENT
ANNUAL REPORT



BALLYHOURA
DEVELOPMENT CLG

For further information please visit www.ballyhouradevelopment.com

Community, Business, Tourism & Environmental Projects



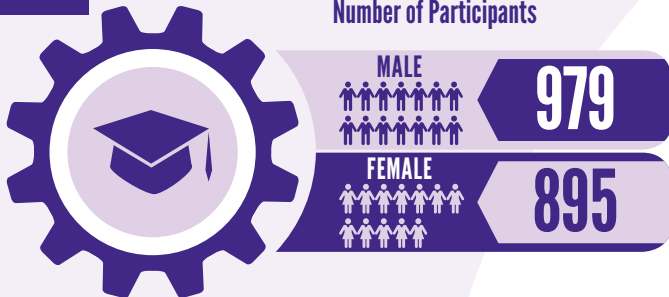
Mentoring & Business Start Ups



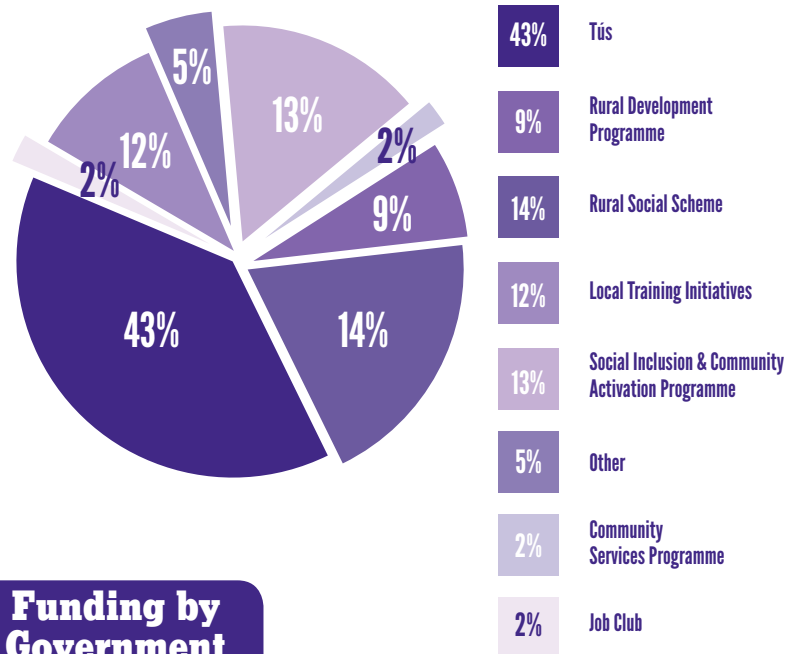
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Education & Training

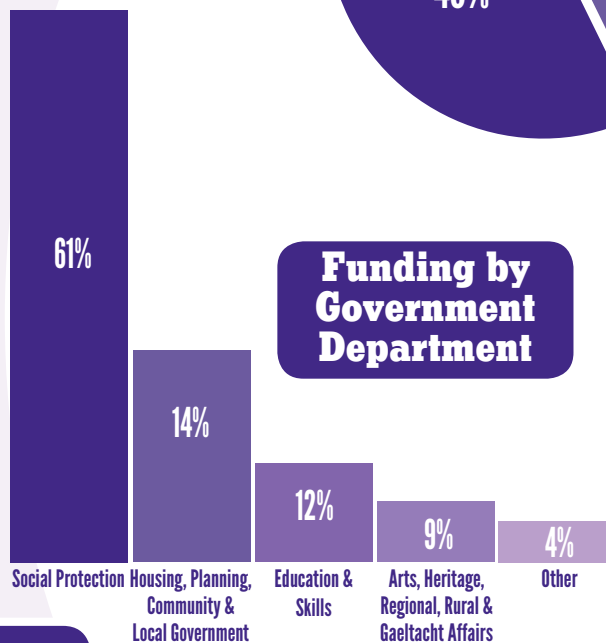
Number of Participants



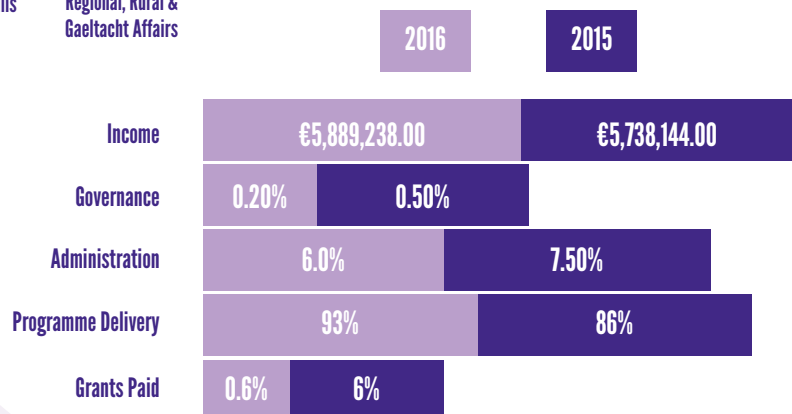
Funding by Programme



Funding by Government Department



How funding supported Local Development Activities



Governance

- In 2016, Ballyhoura Development Ltd., adopted a new constitution and changed its name to Ballyhoura Development Company Limited By Guarantee (CLG) in full compliance with the Companies Act 2014 and the Charities Act 2009.
- Board Members of Ballyhoura Development contributed over 600 hours of voluntary time to ensure high standards of governance, transparency, accountability and public trust and confidence in the management and administration of Ballyhoura Development CLG.
- Ballyhoura Development is registered with the Charities Regulatory Authority in Ireland.
- The Annual Audited Accounts comply with the Statement of Recommended Practice for Financial Reporting by Charities (SORP) standard.
- Ballyhoura Development is accredited through the Q Mark for Quality Management Systems.

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