

In 2019 Ballyhoura Development

a community led local development company, managed €4.3m of funding to support communities, individuals and businesses across the Ballyhoura area. Services delivered were in line with the organisation vision and mission to support more inclusive and sustainable communities and a diversified economy.

A snapshot of Ballyhoura Development's activities in 2019...


- ✓ 702 community group engagements
- ✓ 1,868 people received education, training, employment and business supports
- ✓ 13 community led Socio Economic Plans launched
- ✓ 8,387 people participated in Outdoor Recreation & Environmental Education events
- ✓ 1,031 people participated in IT training
- ✓ 94 people received major QQI awards
- ✓ 289 people progressed to work
- ✓ 178 people participated in business training and mentoring
- ✓ € 2,188,478 was allocated to LEADER projects
- ✓ 30 Communities Engaged with 5 Year Tidy Towns Plans

88% of funding was spent on Service Delivery


€4.3m

702
Group Engagements

5,460
Individual Engagements


88%

91
Community Groups


12%

Ballyhoura Development

managed its funding and achieved its outcomes, operating on an overall administration and overhead percentage of **12%**

91 Community Groups attended and participated in the quarterly Ballyhoura District Forums and Annual Networking Forum

2019 | BALLYHOURA DEVELOPMENT
ANNUAL REPORT

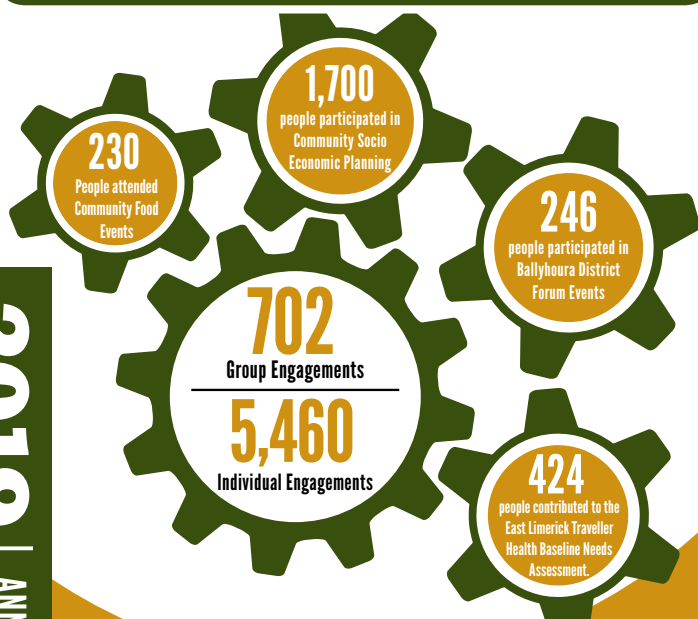


BALLYHOURA
DEVELOPMENT CLG

For further information please visit www.ballyhouradevelopment.com

Community, Business, Tourism & Environmental Projects

2019
ANNUAL
REPORT

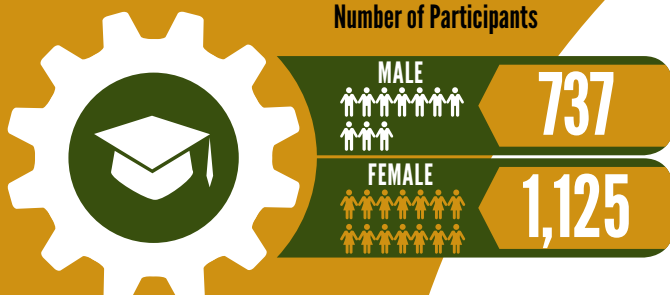


Mentoring & Business Start Ups

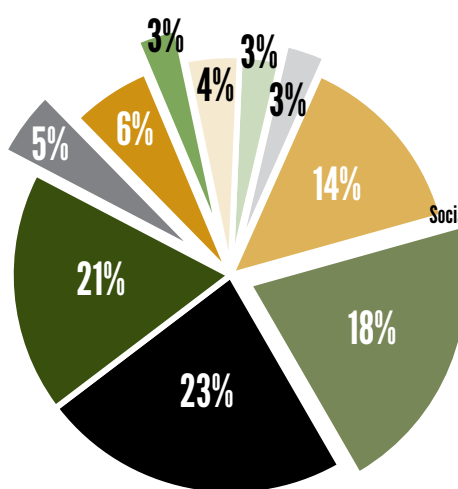


Education & Training

Number of Participants

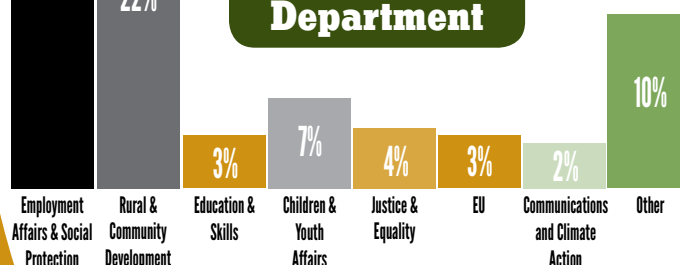


Funding by Programme



	2019	Vs. 2018
Tús	23%	↓
Rural Social Scheme	21%	↑
Other Programmes	18%	↑
Social Inclusion & Community Activation Programme	14%	↑
Community Childcare Subvention	6%	↑
LEADER	5%	↓
Programme for Equality, Inclusion & Learning	4%	↑
Local Training Initiatives	3%	↓
Jobs Club	3%	↔
Community Services Programme	3%	↑

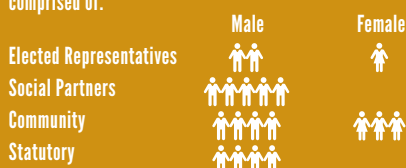
Funding by Government Department



How Funding Supported Local Development Activities

Governance

In December 2019, the Board of Ballyhoura Development comprised of:



- Board members of Ballyhoura Development contributed in excess of 600 hours of voluntary time to ensure high standards of governance, transparency, accountability and public trust and confidence in the management and administration of Ballyhoura Development CLG.
- Ballyhoura Development is registered with the Charities Regulator of Ireland.
- The annual audited accounts comply with the Charities Statement of Recommended Practice for Financial Reporting of Charities (SORP).
- Ballyhoura Development is accredited through the Q Mark for Quality Management Systems.

	2019	2018
Income	€4,310,924	€4,634,945
Governance	0.26%	0.03%
Administration	11.96%	9.4%
Programme Delivery	87.78%	90.3%

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